

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$150,000.00	16.10%
Subtotal for: ACQUISITION			\$150,000.00	16.10%
21A	AP	General Program Administration	\$129,366.06	13.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,366.06	13.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,000.00	3.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,000.00	3.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,558.18	31.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,900.00	3.21%
14H	HR	Rehabilitation Administration	\$117,165.69	12.58%
15	HR	Code Enforcement	\$66,542.99	7.14%
Subtotal for: HOUSING			\$510,166.86	54.77%
03	PI	Public Facilities and Improvements (General)	\$745.16	0.08%
03F	PI	Parks, Recreational Facilities	\$13,791.26	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,536.42	1.56%
05	PS	Public Services (General)	\$54,616.29	5.86%
05A	PS	Senior Services	\$12,240.00	1.31%
05C	PS	Legal Services	\$6,933.00	0.74%
05D	PS	Youth Services	\$8,481.22	0.91%
05G	PS	Battered and Abused Spouses	\$9,100.00	0.98%
05J	PS	Fair Housing Activities	\$3,750.00	0.40%
05L	PS	Child Care Services	\$4,333.00	0.47%
Subtotal for: PUBLIC SERVICES			\$99,453.51	10.68%
Total Disbursements			\$931,522.85	100%